



AGENDA

BUDGET COMMITTEE
3RD FLOOR COUNCIL CHAMBERS

THURSDAY, MARCH 17, 2016

6:00 PM

1. Call to Order
2. Pledge of Allegiance
3. Roll-Call
4. Adjustments to the Agenda
5. Approval of the March 10, 2016 Meeting Minutes
6. Public Participation

Old Business: To take action, if appropriate, on the following:

7. None

New Business: To take action, if appropriate, on the following:

- Presentation:
 - Brief overview of the 2016/2017 Consolidated Budget
- 8. Joint Public Hearing – City Council, School Committee, Budget Committee
- 9. Homestead Exemption – Manager Buck
- 10. Capital Improvement Program – City and School
- 11. Outside Agencies
- 12. Arrive at the final number/tax increase
- 13. Future agenda items – Confirm date, time and agenda for next meeting:
 - Thursday, March 24, 2016
 - Thursday, March 31, 2016
 - Tuesday, April 5th Budget Committee Presentation to the City Council
- 14. Budget Committee Member Comments
- 15. Adjourn