



# AGENDA

**BUDGET COMMITTEE**  
**3<sup>RD</sup> FLOOR COUNCIL CHAMBERS**  
**CITY HALL ANNEX**  
**THURSDAY, APRIL 3, 2014**

**6:00 PM**

1. Call to Order
2. Pledge of Allegiance
3. Roll-Call
4. Adjustments to the Agenda
5. Approval of the March 27th, 2014 Meeting Minutes
6. Public Participation
7. Old Business: To take action, if appropriate, on the following:
  - School Department Budget Scenarios
  - School Department Capital Improvement Plan Proposal
  - City of Sanford Capital Improvement Plan
8. New Business: To take action, if appropriate, on the following:
  - Finalize Municipal and School Department Budgets
  - Prepare recommendation for City Council Meeting
9. Future agenda items – Confirm date, time and agenda for next meeting:  
**Charter 604.3**  
Tuesday, April 15, 2014 7:00 pm Budget Committee Presentation to the City Council  
Each City Budget approved by the Budget Committee shall be presented in one document to the City Council for authorization and worded in a manner which specifies the amount that may be raised or appropriated.
10. Budget Committee Member Comments
11. Adjourn