



# AGENDA

## BUDGET COMMITTEE

3<sup>RD</sup> FLOOR CHAMBERS

CITY HALL ANNEX

THURSDAY, JUNE 19, 2014

**6:00 PM**

1. Call to Order
2. Pledge of Allegiance
3. Roll-Call
4. Adjustments to the Agenda
5. Approval of the May 15, 2014 Meeting Minutes
6. Public Participation
7. Old Business: To take action, if appropriate, on the following:
  - None
8. New Business: To take action, if appropriate, on the following:
  - Summary of LD1
  - EPS Funding – Essential Programs & Services
  - Developing a Capital Improvement Plan
9. Future agenda items
10. Budget Committee Member Comments
11. Adjourn