



# AGENDA

**BUDGET COMMITTEE**  
**3<sup>RD</sup> FLOOR COUNCIL CHAMBERS**  
**CITY HALL ANNEX**  
**THURSDAY, MARCH 13, 2014**

**6:00 PM**

1. Call to Order
2. Pledge of Allegiance
3. Roll-Call
4. Adjustments to the Agenda
5. Approval of the March 6, 2014 Meeting Minutes
6. Public Participation

Old Business: To take action, if appropriate, on the following:

7. Capital Improvement Plan

New Business: To take action, if appropriate, on the following:

8. Municipal Operating Budgets:

- ◆ Police Department and Crossing Guards
- ◆ Sanford Regional Communications Center
- ◆ Fire Department
- ◆ Emergency Management Agency
- ◆ Department of Public Works and Environmental Services
- ◆ Recreation, Parks and City Hall/Annex
- ◆ Employee Benefits and Insurance
- ◆ Airport
- ◆ Oakdale Cemetery
- ◆ Payroll Reserve
- ◆ Debt Service
- ◆ Undesignated
- ◆ Libraries, Committees, Outside Agencies, St. Thomas School & Chamber of Commerce

9. Future agenda items – Confirm date, time and agenda for next meeting:

- Thursday, March 20, 2014 6:00 pm School
- Thursday, March 27, 2014 6:00 pm School
- Thursday, April 3, 2014 6:00 pm School
  
- Tuesday, April 15, 2014 Budget Committee Presentation to the City Council

10. Budget Committee Member Comments

11. Adjourn

Posted: March 7, 2014

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