



AGENDA

BUDGET COMMITTEE
3RD FLOOR COUNCIL CHAMBERS
CITY HALL ANNEX
THURSDAY, MARCH 20, 2014

6:00 PM

1. Call to Order
2. Pledge of Allegiance
3. Roll-Call
4. Adjustments to the Agenda
5. Approval of the March 13, 2014 Meeting Minutes
6. Public Participation
7. Old Business: To take action, if appropriate, on the following:

Vote on the Municipal Budget

8. New Business: To take action, if appropriate, on the following:

Sanford School Department Budget

1. Regular Instruction
 2. Special Education
 3. Career & Technical Education
 4. Other Instruction
 5. Student & Staff Support
 6. System Administration
 7. School Administration
 8. Transportation
 9. Facilities Maintenance
 10. Debt Service
 11. All Other Expenditures
9. Future agenda items – Confirm date, time and agenda for next meeting:
 - Thursday, March 27, 2014 6:00 pm School - Adult Ed, Capital Plan, WSSR and Revenue
 - Thursday, April 3, 2014 6:00 pm School
 - Tuesday, April 15, 2014 Budget Committee Presentation to the City Council

10. Budget Committee Member Comments

11. Adjourn

12. Posted: March 14, 2014

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