



# AGENDA

**BUDGET COMMITTEE**  
**3<sup>RD</sup> FLOOR COUNCIL CHAMBERS**  
**CITY HALL ANNEX**

**THURSDAY, APRIL 2, 2015**

**6:00 PM**

1. Call to Order
2. Pledge of Allegiance
3. Roll-Call
4. Adjustments to the Agenda
5. Approval of the March 19th and March 26th Meeting Minutes
6. Public Participation
7. New Business: To take action, if appropriate, on the following:  
  
To Vote on the 2015/2016 Consolidated Budget Numbers
8. Budget Committee Priorities
  - a. ~~Arrive at the final number/tax increase~~
  - b. Provide clear direction for next year (and beyond as applicable)
  - c. Establish some if/then rules for revenue and expenses
  - d. ~~CIP analysis and how this relates to the proposed bond~~
  - e. ~~Long term objectives (health care/benefit cost control, staff vs sub-contract, health insurance, implementation plan for new high school ie staffing, City Infrastructure; roads/buildings/parks)~~
  - f. ~~Electronic budget books for future years~~
  - g. Explore opportunities to increase revenue
9. Future agenda items – Confirm date, time and agenda for next meeting:  
Thursday, April 9, 2015 6:00 pm Only if needed  
Tuesday, April 21, 2015 7:00 pm Budget Committee Presentation to the City Council
10. Budget Committee Member Comments
11. Adjourn

Posted: March 27, 2015

2015April6BudgetCommitteeAgenda