



# AGENDA

**BUDGET COMMITTEE**  
**3<sup>RD</sup> FLOOR COUNCIL CHAMBERS**  
**CITY HALL ANNEX**

**THURSDAY, MARCH 19, 2015**

**6:00 PM**

1. Call to Order
2. Pledge of Allegiance
3. Roll-Call
4. Adjustments to the Agenda
5. Approval of the March 12, 2015 Meeting Minutes
6. Public Participation

Old Business: To take action, if appropriate, on the following:

7. Adult Education – Committee Question

New Business: To take action, if appropriate, on the following:

➤ Presentation:

– Overview of the 2015/2016 Consolidated Budget

9. Joint Public Hearing – City Council, School Committee, Budget Committee
10. Debt Service (projections to include the new High School)
11. Budget Committee Priorities
  - a. Establishing Reserve Accounts
12. Future agenda items – Confirm date, time and agenda for next meeting:
  - Thursday, March 26, 2015 6:00 pm Operating Estimates for 2 Years
  - Thursday, April 2, 2015 6:00 pm
  - Thursday, April 9, 2015 6:00 pm
  - Tuesday, April 21, 2015 7:00 pm Budget Committee Presentation to the City Council
13. Budget Committee Member Comments
14. Adjourn