



# AGENDA

**BUDGET COMMITTEE**  
**3<sup>RD</sup> FLOOR COUNCIL CHAMBERS**

**THURSDAY, MARCH 23, 2017**

**6:00 PM**

1. Call to Order
2. Pledge of Allegiance
3. Roll-Call
4. Adjustments to the Agenda
5. Approval of the March 16th Meeting Minutes
6. Public Participation

Old Business:

- a. Municipal Budget Less Debt/Debt Service Details
- b. Municipal Revenue Projections
- c. Municipal Fund Balance
- d. Municipal Net Zero Budget
  
- e. Impact of the High School Bond
- f. Net Change in Debt Service for Schools

New Business: To take action, if appropriate, on the following:

- a. Undesignated vs Carry Over School
- b. How to establish a School Reserve Account
  
- c. General Budget Discussion
- d. Vote on the 2017/2018 Budget

Future agenda items – Confirm date, time and agenda for next meeting:

- Thursday, March 30, 2017
- Tuesday, April 4<sup>th</sup> Budget Committee Presentation to the City Council

10. Budget Committee Member Comments

11. Adjourn