



# AGENDA

## BUDGET COMMITTEE

3<sup>rd</sup> FLOOR COUNCIL CHAMBERS

TOWN HALL ANNEX

Thursday, March 21, 2013

6:00 P.M.

1. Call to Order
2. Pledge of Allegiance
3. Moment of Silence
4. Roll-Call
5. Adjustments to the Agenda
6. Approval of the March 14, 2013 Meeting Minutes
7. Communications
8. Chairperson's Report
9. Budget Committee Member Comments
10. Public Participation
11. Old Business: To take action, if appropriate, on the following –
  - o School Department Budget
12. New Business: To take action, if appropriate, on the following –
  - o School Department Capital Improvement Plan

**\*7:00 P.M.\***

- o Libraries
  - 1. Goodall Memorial Library
  - 2. Springvale Public Library
- o Committees
  - 3. Riverside Cemetery
  - 4. Historical Committee
  - 5. Veterans Committee
- o Outside Agencies
  - 6. Child Abuse Prevention Council
  - 7. The Children's Center

- 8. Literacy Volunteers
- 9. Sanford Downtown Legacy
- 10. So. Me. Agency on Aging
- 11. Trafton Senior Center
- 12. York County Community Action
- 13. YCCA, Transportation
- St. Thomas School
- Chamber of Commerce

13. Future agenda items - Confirm date, time and agenda for next meeting

- Thursday, March 28<sup>th</sup> 6:00 pm City of Sanford Budget

14. Adjournment

Distribution: Budget Committee, City Councilors, City Manager, Staff, School Department, Press

Posted: March 15, 2013 rlc