

**FINANCE COMMITTEE MEETING**  
**3<sup>RD</sup> FLOOR COUNCIL CHAMBERS**  
**TOWN HALL ANNEX**  
**THURSDAY, APRIL 12, 2012**

**MEMBERS PRESENT:** Lindee B. Watson, Marguerite Herlihy, Steve Bruno, James Drummey, Helen B. Wilkins, Anne Marie Mastraccio (For Alan Walsh), Victor DiGregorio, Nicole Gervais, Gordon Prime, Faith D. Ballenger, and John Thompson

Chairman Lindee B. Watson called the minutes to order at 6:30 PM with words of welcome to all followed by the Pledge of Allegiance to our Flag and Roll Call.

There was a motion by James Drummey, seconded by Helen Wilkins to accept the Minutes of the April 5, 2012 meeting as printed. The vote was unanimous.

Article 1: There was a motion by Anne Marie Mastraccio, seconded by James Drummey to accept the **TOWN MEETING RULES AND REGULATIONS** as printed. The vote was unanimous.

Article 2: There was a motion by Anne Marie Mastraccio, seconded by Marguerite Herlihy to appropriate the sum of

Town Council	\$	53,537.00
Voter Registration		23,664.00
Town Administration		371,866.00
Personnel		123,371.00
Planning		127,261.00
Economic Development		141,079.00
Information Systems		332,855.00
Codes Enforcement		169,013.00
Assessing		167,377.00
Treasurer/Town Clerk		313,361.00
Treasurer Clerk/Tax Collector		-- 0 --
Legal Services		80,000.00
Property & Casualty Insurance		173,593.00
Charter Commission		<u>12,000.00</u>
Total		\$2,088,977.00

The vote was 10 yes, 1 no.

Article 3: There was a motion by Anne Marie Mastraccio, seconded by Marguerite Herlihy to appropriate the sum of

Police Department	\$	2,944,700.00
Crossing Guards		<u>29,307.00</u>
Total	\$	2,974,007.00

The vote was 10 yes, 1 no.

Article 4: There was a motion by Anne Marie Mastraccio, seconded by James Drummey to appropriate the sum of

Sanford Regional Communications	\$1,519,991.00
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The vote was 10 yes, 1 no.

Article 5: There was a motion by Anne Marie Mastraccio, seconded by James Drummey to appropriate the sum of

Fire Department	\$	3,595,468.00
Emergency Management Agency		<u>11,452.00</u>
Total	\$	3,606,920.00

The vote was 10 yes, 1 no

Article 6: There was a motion by Anne Marie Mastraccio, seconded by Marguerite Herlihy to appropriate the sum of

Department of Public Works	\$	2,229,334.00
Environmental Services		<u>1,585,612.00</u>
Total	\$	3,814,946.00

The vote was 7 yes, 4 nos.

Article 7: There was a motion by Anne Marie Mastraccio, seconded by Victor DiGregorio to appropriate the sum of

Recreation	\$	297,830.00
Parks		<u>310,233.00</u>
Total	\$	608,063.00

The vote was 10 yes, 1 no

Article 8: There was a motion by Anne Marie Mastraccio, seconded by Marguerite Herlihy to appropriate the sum of

Mountain View Acres	\$	500.00
Town Hall/Town Hall Annex		<u>273,007.00</u>
Total	\$	273,007.00

The vote was 10 yes, 1 no

Article 9: There was a motion by Anne Marie Mastraccio, seconded by James Drummey to appropriate the sum of

General Assistance	\$	233,226.00
Health Officer		<u>1,000.00</u>
Total		234,226.00

The vote was 10 yes, 1 no

Article 10: There was a motion by Anne Marie Mastraccio, seconded by Marguerite Herlihy to appropriate the sum of

Social Security	\$	731,664.00
Medical Insurance		1,880,146.00
Retirement Programs		19,240.00
Group Life		1,610.00
Unemployment Compensation		42,951.00
Income Protection		83,040.00
Workers Compensation		<u>268,806.00</u>

Total \$ 3,027,457.00  
The vote was 9 yes, 2 no

Article 11: There was a motion by Anne Marie Mastraccio, seconded by Marguerite Herlihy to appropriate the sum of

Municipal Airport \$ 211,922.00

The vote was 9 yes, 2 no

Article 12: There was a motion by Anne Marie Mastraccio, seconded by James Drummey to appropriate the sum of

Oakdale Cemetery \$ 55,392.00  
Riverside Cemetery 33, 105.00

Total \$ 88,497.00

The vote was 10 yes, 1 no

There were no comments from the Finance Committee members.

There were no comments from the Public.

It was noted that our next meeting on Thursday, April 19, 2012 is our last meeting.

Article 13, Capital Improvements Program will be on the agenda.

There was a motion by James Drummey, seconded by Helen B. Wilkins to adjourn at 7:40 PM. The vote was unanimous.

Respectfully submitted,

Faith D. Ballenger  
Secretary